



# Our Accounts

April 2023 – March 2024



This is an extract from the full accounts.

Please ask a member of the office team if you would like a copy of the full accounts or find them online:

[pyramid.org.uk/agm-2024](https://pyramid.org.uk/agm-2024)

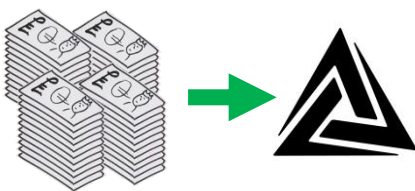


We started the year with **£117,624**.

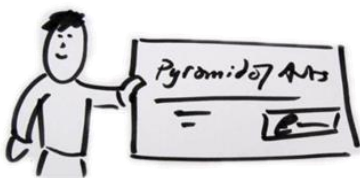
(previous year £238,906)

This includes grants awarded the previous year, for work in 2023-24.

## Income (money Pyramid has received)



The money we get to do our work mostly comes from **grants** and **membership fees**.



In this year, we got 14 grants.

(previous year 12 grants)

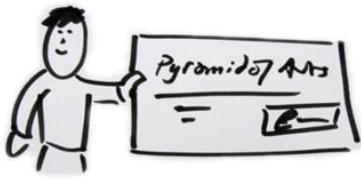
They added up to **£246,670**.

(previous year £228,384)



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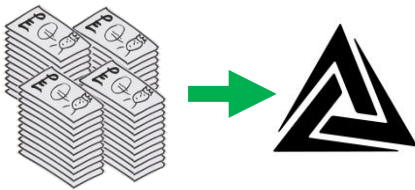
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We got **£117,701** from membership fees.  
(previous year £107,382)

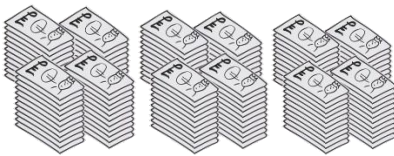
**£39,732** was from Discovery Groups.  
(previous year £63,074)

**£77,969** was from Development Teams.  
(previous year £44,308)



We got **£10,493** from other income, like bank interest, small projects and merchandise sales.  
(previous year £9,921)

We got **£5,402** in donations.  
(previous year £5,693)



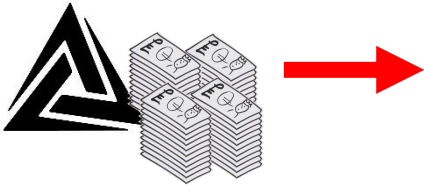
All added together, in total we got  
**£380,266**  
(previous year £351,380)



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## Expenditure (money Pyramid has spent)

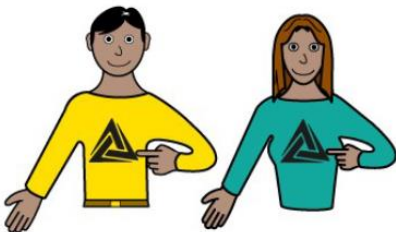


We spent **£383,092** doing our work.  
(previous year £438,520)

This breaks down as:



**£208,351** spent on project costs, including artist and core worker fees.  
(previous year £253,417)



**£116,170** spent on employee salaries (including employer's national insurance and pension contributions).  
(previous year £120,302)



**£58,571** spent on other costs such as rent, maintenance, insurance, utilities and governance.  
(previous year £64,801)

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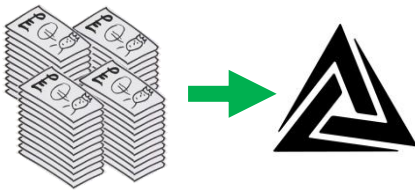


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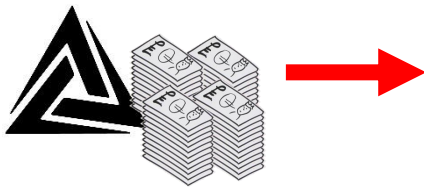
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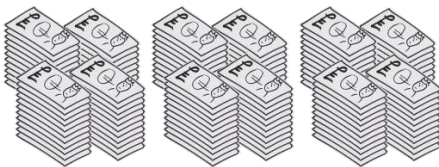
We **started** the year with **£117,624**  
(previous year £238,906)



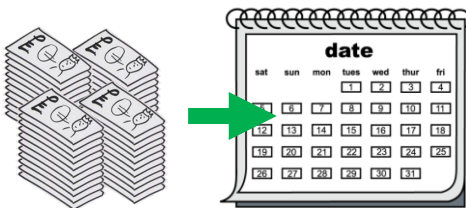
We received **£380,266**  
(previous year £351,380)



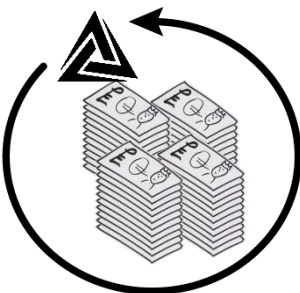
We spent **£383,092**  
(previous year £438,520)



We **ended** the year with **£114,798**  
(previous year £117,624)



**£71,099** of this was grant funding given in advance for planned projects in future years.  
(previous year £82,896)



**£43,699** of this was unrestricted reserves  
(money to save for the future).  
(previous year £34,728)